

UCOP CampusConnexions
TULIP, RSO - On & Off Campus, Camps & Clinics
November 1, 2014 - October 31, 2015

GENERAL LIABILITY PRODUCTS

<u>UC CAMPUS</u>	<u>TULIP</u>		<u>RSO - On Campus</u>		<u>RSO - Off Campus</u>		<u>TOTAL</u>	
BERKELEY	199	\$ 26,087	76	\$ 20,714	42	\$ 8,508	317	\$ 55,309
DAVIS	93	\$ 9,829	161	\$ 24,483	19	\$ 2,680	273	\$ 36,992
IRVINE	31	\$ 3,010	83	\$ 18,206	11	\$ 2,211	125	\$ 23,427
LOS ANGELES	48	\$ 5,684	51	\$ 17,029	6	\$ 975	105	\$ 23,688
MERCED	2	\$ 375	5	\$ 855	0	\$ -	7	\$ 1,230
RIVERSIDE	36	\$ 5,615	36	\$ 6,020	0	\$ -	72	\$ 11,635
SAN DIEGO	183	\$ 26,452	50	\$ 9,928	23	\$ 2,900	256	\$ 39,280
SAN FRANCISCO	5	\$ 500	5	\$ 925	0	\$ -	10	\$ 1,425
SANTA BARBARA	20	\$ 3,404	28	\$ 14,584	7	\$ 1,063	55	\$ 19,051
SANTA CRUZ	50	\$ 7,603	73	\$ 13,386	0	\$ -	123	\$ 20,989
UCOP	0	\$ -	0	\$ -	0	\$ -	0	\$ -
TOTAL	667	\$ 88,559	568	\$ 126,130	108	\$ 18,337	1,343	\$ 233,026

AVERAGE COST	\$133	\$222	\$170	
COST IF PURCHASED INDIVIDUALLY	\$300	\$500	\$300	
SAVINGS PER EVENT	\$167	\$278	\$130	
TOTAL SAVINGS	<u>\$111,541</u>	<u>\$157,870</u>	<u>\$14,063</u>	<u>\$283,474</u>

TULIP = Tenant User Liability Program

RSO = Registered Student Organizations

Camps & Clinics = Independent (non-UC) Camps & Clinics - Semi-annual reporting