# Equipment Maintenance Program Analysis

**UC System (as of 10/1/2015)**

<table>
<thead>
<tr>
<th>Contract Value</th>
<th>$27,190,887.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>$11,604,879.03</td>
<td>$24,129,627.00</td>
</tr>
</tbody>
</table>

- **Savings Realized:** $3,868,293.07
- **Missed Savings:** $6,032,406.75

<table>
<thead>
<tr>
<th>Quantity</th>
<th>5273</th>
</tr>
</thead>
<tbody>
<tr>
<td>660</td>
<td>4613</td>
</tr>
</tbody>
</table>

**Legend:**
- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI

## Change in Savings - Month of September

**September Total Savings:** $105,229.39
Equipment Maintenance Program Analysis
by Campus (as of 10/1/2015)

Savings by Campus (as of 10/1/2015)

Contracts Analysis by Campus (as of 10/1/2015)
Equipment Maintenance Program Analysis
by Campus (as of 10/1/2015)

UCLA
- Total Equipment Maintenance Contracts: $3,571,809
- Contracts Written with REMI: $1,650,438
- Contracts NOT Written with REMI: $3,244,168
  - Savings Realized: $550,146
  - Missed Savings: $811,042

UCB
- Total Equipment Maintenance Contracts: $2,537,170
- Contracts Written with REMI: $703,418
- Contracts NOT Written with REMI: $2,395,938
  - Savings Realized: $234,723
  - Missed Savings: $588,984

UCD
- Total Equipment Maintenance Contracts: $3,300,023
- Contracts Written with REMI: $1,275,643
- Contracts NOT Written with REMI: $2,901,354
  - Savings Realized: $425,214
  - Missed Savings: $725,338

UCI
- Total Equipment Maintenance Contracts: $1,576,044
- Contracts Written with REMI: $694,890
- Contracts NOT Written with REMI: $1,365,410
  - Savings Realized: $231,630
  - Missed Savings: $341,352

UCR
- Total Equipment Maintenance Contracts: $606,229
- Contracts Written with REMI: $177,734
- Contracts NOT Written with REMI: $428,495
  - Savings Realized: $59,245
  - Missed Savings: $143,935

UCSD
- Total Equipment Maintenance Contracts: $3,869,742
- Contracts Written with REMI: $2,111,369
- Contracts NOT Written with REMI: $3,160,308
  - Savings Realized: $703,790
  - Missed Savings: $790,077

UCSB
- Total Equipment Maintenance Contracts: $1,032,386
- Contracts Written with REMI: $371,899
- Contracts NOT Written with REMI: $841,837
  - Savings Realized: $123,966
  - Missed Savings: $210,459

UCSC
- Total Equipment Maintenance Contracts: $409,352
- Contracts Written with REMI: $92,821
- Contracts NOT Written with REMI: $395,389
  - Savings Realized: $30,940
  - Missed Savings: $98,847

UCOP
- Total Equipment Maintenance Contracts: $192,771
  - Contracts Written with REMI: $192,771
  - Missed Savings: $48,193

UCSF
- Total Equipment Maintenance Contracts: $9,834,894
- Contracts Written with REMI: $4,475,176
- Contracts NOT Written with REMI: $8,854,845
  - Savings Realized: $1,491,725
  - Missed Savings: $2,213,711

Legend:
- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI

Savings Realized:
- UCLA: $550,146
- UCB: $234,723
- UCD: $425,214
- UCI: $231,630
- UCR: $59,245
- UCSD: $703,790
- UCSB: $123,966
- UCSC: $30,940
- UCOP: $48,193
- UCSF: $1,491,725

Missed Savings:
- UCLA: $811,042
- UCB: $588,984
- UCD: $725,338
- UCI: $341,352
- UCR: $143,935
- UCSD: $790,077
- UCSB: $210,459
- UCSC: $98,847
- UCOP: $48,193
- UCSF: $2,213,711

Savings Realized: $703,790
Missed Savings: $790,077
Savings Realized: $1,491,725
Missed Savings: $2,213,711