Equipment Maintenance Program Analysis
UC System (as of 9/1/2015)

<table>
<thead>
<tr>
<th>Contract Value</th>
<th>Total Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$27,084,602.00</td>
</tr>
<tr>
<td>$11,289,191.03</td>
<td>$24,168,119.00</td>
</tr>
</tbody>
</table>

- **Savings Realized:** $3,763,063.68
- **Missed Savings:** $6,042,029.75

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Total Equipment Maintenance Contracts</th>
<th>Contracts Written with REMI</th>
<th>Contracts NOT Written with REMI</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>5255</td>
<td>4606</td>
<td>649</td>
</tr>
</tbody>
</table>

**Legend:**
- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI

---

**Change in Savings - Month of August**

<table>
<thead>
<tr>
<th>Campus</th>
<th>Savings ($)</th>
<th>Month to Month</th>
</tr>
</thead>
<tbody>
<tr>
<td>UCB</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCD</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCI</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCOP</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCR</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCSD</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCSB</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCSC</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCLA</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCSF</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**August Total Savings:** $17,905.42
Equipment Maintenance Program Analysis by Campus (as of 9/1/2015)

Savings by Campus (as of 9/1/2015)

Contracts Analysis by Campus (as of 9/1/2015)
Equipment Maintenance Program Analysis by Campus (as of 9/1/2015)

**UCLA**
- Total Equipment Maintenance Contracts: $3,569,036
- Contracts Written with REMI: $1,610,377
- Contracts NOT Written with REMI: $3,243,012
- Savings Realized: $536,792
- Missed Savings: $810,753

**UCB**
- Total Equipment Maintenance Contracts: $2,537,140
- Contracts Written with REMI: $2,394,156
- Contracts NOT Written with REMI: $234,210
- Savings Realized: $598,639
- Missed Savings: $732,226

**UCD**
- Total Equipment Maintenance Contracts: $3,297,503
- Contracts Written with REMI: $1,224,058
- Contracts NOT Written with REMI: $2,928,904
- Savings Realized: $408,019
- Missed Savings: $732,226

**UCI**
- Total Equipment Maintenance Contracts: $1,575,654
- Contracts Written with REMI: $684,856
- Contracts NOT Written with REMI: $1,361,297
- Savings Realized: $228,285
- Missed Savings: $732,226

**UCR**
- Total Equipment Maintenance Contracts: $604,683
- Contracts Written with REMI: $176,397
- Contracts NOT Written with REMI: $565,601
- Savings Realized: $141,400
- Missed Savings: $732,226

**UCSD**
- Total Equipment Maintenance Contracts: $3,828,547
- Contracts Written with REMI: $2,089,770
- Contracts NOT Written with REMI: $3,112,170
- Savings Realized: $696,590
- Missed Savings: $788,042

**UCSB**
- Total Equipment Maintenance Contracts: $1,032,386
- Contracts Written with REMI: $365,889
- Contracts NOT Written with REMI: $849,996
- Savings Realized: $121,927
- Missed Savings: $212,499

**UCSC**
- Total Equipment Maintenance Contracts: $379,852
- Contracts Written with REMI: $365,889
- Contracts NOT Written with REMI: $92,821
- Savings Realized: $30,940
- Missed Savings: $91,472

**UCOP**
- Total Equipment Maintenance Contracts: $192,771
- Contracts Written with REMI: $192,771
- Contracts NOT Written with REMI: $192,771
- Missed Savings: $48,193

**UCSF**
- Total Equipment Maintenance Contracts: $9,806,563
- Contracts Written with REMI: $4,293,041
- Contracts NOT Written with REMI: $8,949,751
- Savings Realized: $1,431,014
- Missed Savings: $2,237,438

**Legend**
- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI

MARSH