Equipment Maintenance Program Analysis
UC System (as of 8/1/2015)

**Contract Value**
- $26,846,211.00
  - $11,235,474.77
  - $23,689,509.00

**Savings**
- Realized: $3,745,158.26
- Missed Savings: $5,922,377.25

**Quantity**
- 5234
- 683
- 4551

**Legend:**
- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI

Change in Savings - Month of July

July Total Savings: $91,169.58
Equipment Maintenance Program Analysis by Campus (as of 8/1/2015)

**UCLA**
- Total Equipment Maintenance Contracts: $3,542,894
- Contracts Written with REMI: $1,596,483
- Contracts NOT Written with REMI: $3,216,631
- Savings Realized: $532,161
- Missed Savings: $804,158

**UCB**
- Total Equipment Maintenance Contracts: $2,457,109
- Contracts Written with REMI: $699,772
- Contracts NOT Written with REMI: $2,314,002
- Savings Realized: $233,257
- Missed Savings: $718,181

**UCD**
- Total Equipment Maintenance Contracts: $3,251,973
- Contracts Written with REMI: $1,220,506
- Contracts NOT Written with REMI: $2,872,726
- Savings Realized: $406,835
- Missed Savings: $141,400

**UCI**
- Total Equipment Maintenance Contracts: $1,575,405
- Contracts Written with REMI: $678,448
- Contracts NOT Written with REMI: $1,361,297
- Savings Realized: $226,149
- Missed Savings: $340,324

**UCR**
- Total Equipment Maintenance Contracts: $604,683
- Contracts Written with REMI: $176,397
- Contracts NOT Written with REMI: $565,601
- Savings Realized: $14,206
- Missed Savings: $64,200

**UCSD**
- Total Equipment Maintenance Contracts: $3,780,031
- Contracts Written with REMI: $2,089,770
- Contracts NOT Written with REMI: $3,022,142
- Savings Realized: $686,590
- Missed Savings: $755,535

**UCSB**
- Total Equipment Maintenance Contracts: $1,028,946
- Contracts Written with REMI: $365,780
- Contracts NOT Written with REMI: $846,556
- Savings Realized: $121,926
- Missed Savings: $211,639

**UCSC**
- Total Equipment Maintenance Contracts: $379,852
- Contracts Written with REMI: $92,821
- Contracts NOT Written with REMI: $287,031
- Savings Realized: $91,472
- Missed Savings: $21,147

**UCOP**
- Total Equipment Maintenance Contracts: $192,771
- Contracts Written with REMI: $192,771
- Contracts NOT Written with REMI: $192,771
- Savings Realized: $48,193
- Missed Savings: $48,193

**UCSF**
- Total Equipment Maintenance Contracts: $9,772,080
- Contracts Written with REMI: $4,266,037
- Contracts NOT Written with REMI: $8,727,322
- Savings Realized: $1,442,012
- Missed Savings: $2,181,530