Equipment Maintenance Program Analysis
UC System (as of 6/1/2015)

Contract Value

<table>
<thead>
<tr>
<th>Value</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$26,671,539.00</td>
</tr>
<tr>
<td>$10,621,963.45</td>
<td>$23,550,326.00</td>
</tr>
</tbody>
</table>

Savings Realized: $3,540,654.48
Missed Savings: $5,887,581.50

Quantity

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>5210</td>
<td></td>
</tr>
<tr>
<td>663</td>
<td>4547</td>
</tr>
</tbody>
</table>

Legend:
- Blue: Total Equipment Maintenance Contracts
- Green: Contracts Written with REMI
- Red: Contracts NOT Written with REMI

Change in Savings - Month of May

May Total Savings: $12,028.04
Equipment Maintenance Program Analysis by Campus (as of 6/1/2015)

Savings by Campus (as of 6/1/2015)

Contracts Analysis by Campus (as of 6/1/2015)
Equipment Maintenance Program Analysis by Campus (as of 6/1/2015)

**UCLA**
- Total Equipment Maintenance Contracts: $3,496,026
- Contracts Written with REMI: $1,467,309
- Contracts NOT Written with REMI: $3,175,739
- Savings Realized: $489,106
- Missed Savings: $783,032

**UCB**
- Total Equipment Maintenance Contracts: $2,452,575
- Contracts Written with REMI: $681,140
- Contracts NOT Written with REMI: $2,291,336
- Savings Realized: $227,046
- Missed Savings: $575,984

**UCD**
- Total Equipment Maintenance Contracts: $3,162,866
- Contracts Written with REMI: $1,138,826
- Contracts NOT Written with REMI: $2,778,580
- Savings Realized: $379,608
- Missed Savings: $694,645

**UCI**
- Total Equipment Maintenance Contracts: $1,568,989
- Contracts Written with REMI: $636,858
- Contracts NOT Written with REMI: $1,350,394
- Savings Realized: $374,984
- Missed Savings: $337,598

**UCR**
- Total Equipment Maintenance Contracts: $604,316
- Contracts Written with REMI: $166,960
- Contracts NOT Written with REMI: $563,785
- Savings Realized: $55,653
- Missed Savings: $140,946

**UCSD**
- Total Equipment Maintenance Contracts: $3,776,408
- Contracts Written with REMI: $2,022,519
- Contracts NOT Written with REMI: $2,892,381
- Savings Realized: $674,173
- Missed Savings: $738,827

**UCSB**
- Total Equipment Maintenance Contracts: $1,027,680
- Contracts Written with REMI: $333,168
- Contracts NOT Written with REMI: $872,180
- Savings Realized: $111,056
- Missed Savings: $218,045

**UCSC**
- Total Equipment Maintenance Contracts: $373,439
- Contracts Written with REMI: $355,239
- Contracts NOT Written with REMI: $30,940
- Savings Realized: $89,559

**UCOP**
- Total Equipment Maintenance Contracts: $192,771
- Contracts Written with REMI: $192,771
- Savings Realized: $48,193

**UCSF**
- Total Equipment Maintenance Contracts: $9,738,448
- Contracts Written with REMI: $4,058,206
- Contracts NOT Written with REMI: $8,716,347
- Savings Realized: $1,352,735
- Missed Savings: $2,178,496

Legend:
- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI