

UCOP CampusConnexions
TULIP, RSO - On & Off Campus, Camps & Clinics
February 1, 2015 - January 31, 2016

GENERAL LIABILITY PRODUCTS

UC CAMPUS	TULIP		RSO - On Campus		RSO - Off Campus		TOTAL	
BERKELEY	194	\$ 25,837	66	\$ 18,528	42	\$ 6,983	302	\$ 51,348
DAVIS	92	\$ 9,779	168	\$ 21,586	22	\$ 3,205	282	\$ 34,570
IRVINE	30	\$ 2,895	60	\$ 12,040	5	\$ 1,356	95	\$ 16,291
LOS ANGELES	49	\$ 5,834	51	\$ 13,751	5	\$ 800	105	\$ 20,385
MERCED	2	\$ 375	3	\$ 575	0	\$ -	5	\$ 950
RIVERSIDE	32	\$ 4,765	38	\$ 6,008	0	\$ -	70	\$ 10,773
SAN DIEGO	179	\$ 25,892	33	\$ 7,348	22	\$ 2,775	234	\$ 36,015
SAN FRANCISCO	6	\$ 600	4	\$ 600	0	\$ -	10	\$ 1,200
SANTA BARBARA	18	\$ 2,691	24	\$ 12,105	7	\$ 1,063	49	\$ 15,859
SANTA CRUZ	54	\$ 8,003	80	\$ 14,320	0	\$ -	134	\$ 22,323
UCOP	0	\$ -	0	\$ -	0	\$ -	0	\$ -
TOTAL	656	\$ 86,671	527	\$ 106,861	103	\$ 16,182	1,286	\$ 209,714

AVERAGE COST	\$132	\$203	\$157	
COST IF PURCHASED INDIVIDUALLY	\$300	\$500	\$300	
SAVINGS PER EVENT	\$168	\$297	\$143	
TOTAL SAVINGS	<u>\$110,129</u>	<u>\$156,639</u>	<u>\$14,718</u>	<u>\$281,486</u>

TULIP = Tenant User Liability Program

RSO = Registered Student Organizations

Camps & Clinics = Independent (non-UC) Camps & Clinics - Semi-annual reporting