Equipment Maintenance Program Analysis
UC System (as of 5/1/2016)

| Contract Value | $
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$28,123,300.00</td>
</tr>
<tr>
<td></td>
<td>$12,758,339.42</td>
</tr>
<tr>
<td></td>
<td>$25,184,297.00</td>
</tr>
</tbody>
</table>

Savings
Realized:
$4,252,779.81

Missed
Savings:
$6,296,074.25

Quantity

<p>| |</p>
<table>
<thead>
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</tbody>
</table>

Legend:
- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI

Change in Savings
- Month of April

April Total Savings: $119,938.77
### Equipment Maintenance Program Analysis by Campus (as of 5/1/2016)

#### Savings by Campus (as of 5/1/2016)

<table>
<thead>
<tr>
<th>Campus</th>
<th>Savings</th>
</tr>
</thead>
<tbody>
<tr>
<td>Los Angeles</td>
<td>$572K</td>
</tr>
<tr>
<td>Berkeley</td>
<td>$249K</td>
</tr>
<tr>
<td>Davis</td>
<td>$477K</td>
</tr>
<tr>
<td>Irvine</td>
<td>$246K</td>
</tr>
<tr>
<td>Riverside</td>
<td>$59K</td>
</tr>
<tr>
<td>San Diego</td>
<td>$846K</td>
</tr>
<tr>
<td>San Francisco</td>
<td>$1.6M</td>
</tr>
<tr>
<td>Santa Barbara</td>
<td>$160</td>
</tr>
<tr>
<td>Santa Cruz</td>
<td>$32K</td>
</tr>
<tr>
<td>Merced</td>
<td>$23K</td>
</tr>
</tbody>
</table>

#### Contracts Analysis by Campus (as of 5/1/2016)

<table>
<thead>
<tr>
<th>Campus</th>
<th>Total Contracts Value</th>
<th>Contracts Covered Value</th>
<th>Number of contracts covered / total number of contracts</th>
</tr>
</thead>
<tbody>
<tr>
<td>UCSF</td>
<td>256/1932</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCSC</td>
<td>4/71</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCSB</td>
<td>29/134</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCSD</td>
<td>103/631</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCR</td>
<td>4/146</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCOP</td>
<td>0/1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCM</td>
<td>13/45</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCI</td>
<td>31/202</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCD</td>
<td>72/793</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCB</td>
<td>27/569</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCLA</td>
<td>105/939</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Equipment Maintenance Program Analysis by Campus (as of 5/1/2016)

**UCLA**
- Total Equipment Maintenance Contracts: $3,599,105
- Contracts Written with REMI: $1,716,031
- Contracts NOT Written with REMI: $3,277,527
- Savings Realized: $1,716,031
- Missed Savings: $572,010

**UCB**
- Total Equipment Maintenance Contracts: $3,372,544
- Contracts Written with REMI: $2,698,743
- Contracts NOT Written with REMI: $2,596,389
- Savings Realized: $2,698,743
- Missed Savings: $249,925

**UCD**
- Total Equipment Maintenance Contracts: $3,372,544
- Contracts Written with REMI: $1,429,965
- Contracts NOT Written with REMI: $3,005,232
- Savings Realized: $1,429,965
- Missed Savings: $476,655

**UCI**
- Total Equipment Maintenance Contracts: $3,372,544
- Contracts Written with REMI: $1,621,568
- Contracts NOT Written with REMI: $1,420,316
- Savings Realized: $1,621,568
- Missed Savings: $245,856

**UCR**
- Total Equipment Maintenance Contracts: $3,372,544
- Contracts Written with REMI: $606,229
- Contracts NOT Written with REMI: $590,206
- Savings Realized: $606,229
- Missed Savings: $147,551

**UCSD**
- Total Equipment Maintenance Contracts: $3,372,544
- Contracts Written with REMI: $2,538,993
- Contracts NOT Written with REMI: $3,637,733
- Savings Realized: $2,538,993
- Missed Savings: $909,433

**UCSB**
- Total Equipment Maintenance Contracts: $3,372,544
- Contracts Written with REMI: $1,036,609
- Contracts NOT Written with REMI: $841,837
- Savings Realized: $1,036,609
- Missed Savings: $210,459

**UCSC**
- Total Equipment Maintenance Contracts: $3,372,544
- Contracts Written with REMI: $409,467
- Contracts NOT Written with REMI: $395,531
- Savings Realized: $409,467
- Missed Savings: $98,883

**UCOP**
- Total Equipment Maintenance Contracts: $3,372,544
- Contracts Written with REMI: $192,771
- Contracts NOT Written with REMI: $192,771
- Savings Realized: $192,771
- Missed Savings: $48,193

**UCSF**
- Total Equipment Maintenance Contracts: $9,998,281
- Contracts Written with REMI: $4,766,050
- Contracts NOT Written with REMI: $9,050,951
- Savings Realized: $4,766,050
- Missed Savings: $2,262,738