Equipment Maintenance Program Analysis
UC System (as of 4/1/2016)

Contract Value

<table>
<thead>
<tr>
<th>Value</th>
<th>$27,978,204.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,398,523.12</td>
<td></td>
</tr>
<tr>
<td>$25,059,385.00</td>
<td></td>
</tr>
</tbody>
</table>

Savings Realized: $4,132,841.04
Missed Savings: $6,264,846.25

Quantity

<table>
<thead>
<tr>
<th>Quantity</th>
<th>5473</th>
</tr>
</thead>
<tbody>
<tr>
<td>635</td>
<td>4838</td>
</tr>
</tbody>
</table>

Legend:
- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI

Change in Savings - Month of March

March Total Savings: $44,865.96
Equipment Maintenance Program Analysis
by Campus (as of 4/1/2016)

Legend
- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI

UCLA
- Total Equipment Maintenance Contracts: $3,594,217
- Contracts Written with REMI: $1,706,991
- Contracts NOT Written with REMI: $3,268,057
- Savings Realized: $568,997
- Missed Savings: $817,014

UCB
- Total Equipment Maintenance Contracts: $3,268,057
- Contracts Written with REMI: $2,691,208
- Contracts NOT Written with REMI: $2,628,789
- Savings Realized: $236,395
- Missed Savings: $657,197

UCD
- Total Equipment Maintenance Contracts: $3,004,077
- Contracts Written with REMI: $1,415,691
- Contracts NOT Written with REMI: $3,004,077
- Savings Realized: $471,897
- Missed Savings: $751,019

UCI
- Total Equipment Maintenance Contracts: $2,691,208
- Contracts Written with REMI: $1,600,302
- Contracts NOT Written with REMI: $1,400,963
- Savings Realized: $243,995
- Missed Savings: $350,241

UCR
- Total Equipment Maintenance Contracts: $588,650
- Contracts Written with REMI: $606,229
- Contracts NOT Written with REMI: $588,650
- Savings Realized: $147,163
- Missed Savings: $147,163

UCSD
- Total Equipment Maintenance Contracts: $4,277,139
- Contracts Written with REMI: $2,263,725
- Contracts NOT Written with REMI: $3,578,679
- Savings Realized: $754,575
- Missed Savings: $894,670

UCSB
- Total Equipment Maintenance Contracts: $1,035,962
- Contracts Written with REMI: $463,455
- Contracts NOT Written with REMI: $855,037
- Savings Realized: $154,485
- Missed Savings: $213,759

UCSC
- Total Equipment Maintenance Contracts: $95,779
- Contracts Written with REMI: $395,531
- Contracts NOT Written with REMI: $98,883
- Savings Realized: $31,926
- Missed Savings: $98,883

UCOP
- Total Equipment Maintenance Contracts: $192,771
- Contracts Written with REMI: $192,771
- Contracts NOT Written with REMI: $192,771
- Savings Realized: $48,193
- Missed Savings: $48,193

UCSF
- Total Equipment Maintenance Contracts: $9,944,691
- Contracts Written with REMI: $4,764,614
- Contracts NOT Written with REMI: $8,971,027
- Savings Realized: $1,588,205
- Missed Savings: $2,242,757