Equipment Maintenance Program Analysis
UC System (as of 3/1/2016)

<table>
<thead>
<tr>
<th>Contract Value</th>
<th>$27,853,987.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,263,925.25</td>
<td>$24,882,432.00</td>
</tr>
</tbody>
</table>

Savings Realized: $4,087,975.08
Missed Savings: $6,220,608.00

Quantity

<table>
<thead>
<tr>
<th>5454</th>
</tr>
</thead>
<tbody>
<tr>
<td>649</td>
</tr>
<tr>
<td>4805</td>
</tr>
</tbody>
</table>

Legend:
- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI

Change in Savings - Month of February

February Total Savings: $58,781.73
Equipment Maintenance Program Analysis by Campus (as of 3/1/2016)

Savings by Campus (as of 3/1/2016)

Contracts Analysis by Campus (as of 3/1/2016)
Equipment Maintenance Program Analysis
by Campus (as of 3/1/2016)

Legend
- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI

**UCLA**
- Total Equipment Maintenance Contracts: $3,590,717
- Contracts Written with REMI: $1,706,099
- Contracts NOT Written with REMI: $3,265,808
- Savings Realized: $568,670
- Missed Savings: $816,452

**UCB**
- Total Equipment Maintenance Contracts: $3,365,788
- Contracts Written with REMI: $2,691,208
- Contracts NOT Written with REMI: $2,577,768
- Savings Realized: $236,395
- Missed Savings: $747,809

**UCD**
- Total Equipment Maintenance Contracts: $2,591,237
- Contracts Written with REMI: $1,409,287
- Contracts NOT Written with REMI: $2,991,237
- Savings Realized: $469,762
- Missed Savings: $147,163

**UCI**
- Total Equipment Maintenance Contracts: $4,200,706
- Contracts Written with REMI: $1,598,421
- Contracts NOT Written with REMI: $1,395,124
- Savings Realized: $242,845
- Missed Savings: $348,781

**UCR**
- Total Equipment Maintenance Contracts: $606,229
- Contracts Written with REMI: $606,229
- Contracts NOT Written with REMI: $588,650
- Savings Realized: $147,163

**UCSD**
- Total Equipment Maintenance Contracts: $1,034,951
- Contracts Written with REMI: $437,417
- Contracts NOT Written with REMI: $844,919
- Savings Realized: $145,806

**UCSC**
- Total Equipment Maintenance Contracts: $409,369
- Contracts Written with REMI: $93,252
- Contracts NOT Written with REMI: $395,531
- Savings Realized: $98,883

**UCOP**
- Total Equipment Maintenance Contracts: $9,903,240
- Contracts Written with REMI: $192,771
- Contracts NOT Written with REMI: $192,771
- Savings Realized: $48,193

**UCSF**
- Total Equipment Maintenance Contracts: $8,919,400
- Contracts Written with REMI: $4,710,684
- Contracts NOT Written with REMI: $4,710,684
- Savings Realized: $1,570,288
- Missed Savings: $2,229,850