Equipment Maintenance Program Analysis
UC System (as of 2/1/2016)

Contract Value

<table>
<thead>
<tr>
<th>Value</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$12,087,580.06</td>
<td></td>
</tr>
<tr>
<td>$24,718,420.00</td>
<td></td>
</tr>
</tbody>
</table>

Savings Realized: $4,029,193.35
Missed Savings: $6,179,605.00

Quantity

<table>
<thead>
<tr>
<th>Total Equipment Maintenance Contracts</th>
<th>Contracts Written with REMI</th>
<th>Contracts NOT Written with REMI</th>
</tr>
</thead>
<tbody>
<tr>
<td>5417</td>
<td>650</td>
<td>4767</td>
</tr>
</tbody>
</table>

Legend:
- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI

Change in Savings - Month of January

January Total Savings: $32,945.08
Equipment Maintenance Program Analysis by Campus (as of 2/1/2016)

Savings by Campus (as of 2/1/2016)

Contracts Analysis by Campus (as of 2/1/2016)
Equipment Maintenance Program Analysis by Campus (as of 2/1/2016)

**Legend**
- **Total Equipment Maintenance Contracts**
- **Contracts Written with REMI**
- **Contracts NOT Written with REMI**

**UCLA**
- **Total Equipment Maintenance Contracts**: $3,588,801
- **Contracts Written with REMI**: $1,688,963
- **Savings Realized**: $3,258,118
- **Missed Savings**: $814,530
  - Savings Realized: $562,988
  - Missed Savings: $236,395

**UCB**
- **Total Equipment Maintenance Contracts**: $2,691,208
- **Contracts Written with REMI**: $709,186
- **Savings Realized**: $2,575,482
- **Missed Savings**: $543,870
  - Savings Realized: $236,395
  - Missed Savings: $236,395

**UCD**
- **Total Equipment Maintenance Contracts**: $3,311,248
- **Contracts Written with REMI**: $1,345,020
- **Savings Realized**: $2,944,139
- **Missed Savings**: $736,035
  - Savings Realized: $448,340
  - Missed Savings: $147,162

**UCI**
- **Total Equipment Maintenance Contracts**: $1,594,821
- **Contracts Written with REMI**: $728,536
- **Savings Realized**: $1,391,524
- **Missed Savings**: $347,881
  - Savings Realized: $242,845
  - Missed Savings: $242,845

**UCR**
- **Total Equipment Maintenance Contracts**: $606,229
- **Contracts Written with REMI**: $177,734
- **Savings Realized**: $588,650
- **Missed Savings**: $147,162
  - Savings Realized: $59,245
  - Missed Savings: $59,245

**UCSD**
- **Total Equipment Maintenance Contracts**: $4,128,097
- **Contracts Written with REMI**: $2,225,337
- **Savings Realized**: $3,441,344
- **Missed Savings**: $860,336
  - Savings Realized: $741,779
  - Missed Savings: $741,779

**UCSB**
- **Total Equipment Maintenance Contracts**: $1,033,104
- **Contracts Written with REMI**: $390,394
- **Savings Realized**: $846,144
- **Missed Savings**: $211,536
  - Savings Realized: $130,131
  - Missed Savings: $130,131

**UCSC**
- **Total Equipment Maintenance Contracts**: $409,369
- **Contracts Written with REMI**: $93,251
- **Savings Realized**: $395,531
- **Missed Savings**: $98,883
  - Savings Realized: $31,084
  - Missed Savings: $31,084

**UCOP**
- **Total Equipment Maintenance Contracts**: $192,771
- **Contracts Written with REMI**: $192,771
- **Savings Realized**: $48,193
- **Missed Savings**: $48,193

**UCSF**
- **Total Equipment Maintenance Contracts**: $9,873,821
- **Contracts Written with REMI**: $4,673,107
- **Savings Realized**: $8,884,025
- **Missed Savings**: $2,221,006
  - Savings Realized: $1,557,702
  - Missed Savings: $1,557,702