Equipment Maintenance Program Analysis
UC System (as of 12/1/2015)

Contract Value

- $27,480,152.00
- $11,863,774.32
- $24,430,835.00

Savings Realized: $3,954,591.44
Missed Savings: $6,107,708.75

Quantity

- 5333
- 658
- 4675

Legend:
- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI

Change in Savings - Month of November

November Total Savings: $57,803.01
Equipment Maintenance Program Analysis by Campus (as of 12/1/2015)

Savings by Campus (as of 12/1/2015)

Contracts Analysis by Campus (as of 12/1/2015)
Equipment Maintenance Program Analysis
by Campus (as of 12/1/2015)

MARSH

Legend
- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI

UCLA
- Total Contracts: $3,583,329
  - Savings Realized: $1,672,488
  - Missed Savings: $3,247,596

UCB
- Total Contracts: $2,537,473
  - Savings Realized: $711,212
  - Missed Savings: $2,406,135

UCD
- Total Contracts: $3,312,313
  - Savings Realized: $1,310,945
  - Missed Savings: $2,898,009

UCI
- Total Contracts: $1,594,300
  - Savings Realized: $707,029
  - Missed Savings: $1,380,059

UCR
- Total Contracts: $606,229
  - Savings Realized: $177,734
  - Missed Savings: $585,268

UCSD
- Total Contracts: $4,093,284
  - Savings Realized: $2,182,074
  - Missed Savings: $3,407,167

UCSB
- Total Contracts: $1,032,386
  - Savings Realized: $371,899
  - Missed Savings: $841,837

UCSC
- Total Contracts: $409,369
  - Savings Realized: $93,251
  - Missed Savings: $315,318

UCOP
- Total Contracts: $192,771
  - Savings Realized: $192,771

UCSF
- Total Contracts: $9,858,231
  - Savings Realized: $4,585,652
  - Missed Savings: $5,272,579

Not to Scale