Equipment Maintenance Program Analysis
UC System (as of 11/1/2015)

### Contract Value

<table>
<thead>
<tr>
<th>Value</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>$27,275,640.00</td>
<td></td>
</tr>
<tr>
<td>$11,690,365.30</td>
<td>$24,236,762.00</td>
</tr>
</tbody>
</table>

**Savings Realized:** $3,896,788.43

**Missed Savings:** $6,059,190.50

### Quantity

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>5284</td>
<td></td>
</tr>
<tr>
<td>655</td>
<td>4629</td>
</tr>
</tbody>
</table>

**Legend:**
- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI

### Change in Savings - Month of October

October Total Savings: $28,495.36
Equipment Maintenance Program Analysis
by Campus (as of 11/1/2015)

Savings by Campus (as of 11/1/2015)

Contracts Analysis by Campus (as of 11/1/2015)
Equipment Maintenance Program Analysis by Campus (as of 11/1/2015)

**UCLA**
- Total Equipment Maintenance Contracts: $3,582,806
- Savings Realized: $1,657,314
- Missed Savings: $3,254,044
- Missed Savings: $552,438
- Savings Realized: $234,473
- Missed Savings: $727,319

**UCB**
- Total Equipment Maintenance Contracts: $2,537,170
- Savings Realized: $703,418
- Missed Savings: $2,406,135
- Savings Realized: $431,932
- Missed Savings: $727,319

**UCD**
- Total Equipment Maintenance Contracts: $3,307,851
- Savings Realized: $1,295,795
- Missed Savings: $2,909,278
- Savings Realized: $431,932
- Missed Savings: $727,319

**UCI**
- Total Equipment Maintenance Contracts: $1,576,064
- Savings Realized: $695,414
- Missed Savings: $1,371,794
- Savings Realized: $59,245
- Missed Savings: $146,317

**UCR**
- Total Equipment Maintenance Contracts: $606,229
- Savings Realized: $177,734
- Missed Savings: $585,268
- Savings Realized: $59,245
- Missed Savings: $146,317

**UCSD**
- Total Equipment Maintenance Contracts: $3,931,767
- Savings Realized: $2,134,118
- Missed Savings: $3,201,760
- Savings Realized: $59,245
- Missed Savings: $146,317

**UCSB**
- Total Equipment Maintenance Contracts: $1,032,386
- Savings Realized: $371,899
- Missed Savings: $841,837
- Savings Realized: $123,966
- Missed Savings: $210,459

**UCSC**
- Total Equipment Maintenance Contracts: $409,369
- Savings Realized: $93,251
- Missed Savings: $395,531
- Savings Realized: $93,251
- Missed Savings: $395,531

**UCOP**
- Total Equipment Maintenance Contracts: $192,771
- Savings Realized: $192,771
- Missed Savings: $48,193

**UCSF**
- Total Equipment Maintenance Contracts: $9,838,760
- Savings Realized: $4,509,932
- Missed Savings: $8,876,478
- Savings Realized: $1,503,311
- Missed Savings: $2,219,711

**Legend**
- **Teal**: Total Equipment Maintenance Contracts
- **Blue**: Contracts Written with REMI
- **Light Blue**: Contracts NOT Written with REMI

**Savings Realized:**
- UCLA: $1,657,314
- UCB: $703,418
- UCD: $1,295,795
- UCI: $695,414
- UCR: $177,734
- UCSD: $2,134,118
- UCSB: $371,899
- UCSC: $93,251
- UCOP: $192,771
- UCSF: $4,509,932

**Missed Savings:**
- UCLA: $3,254,044
- UCB: $2,406,135
- UCD: $2,909,278
- UCI: $1,371,794
- UCR: $585,268
- UCSD: $3,201,760
- UCSB: $841,837
- UCSC: $395,531
- UCOP: $48,193
- UCSF: $8,876,478