Equipment Maintenance Program Analysis
UC System (as of 7/1/2015)

**Contract Value**

<table>
<thead>
<tr>
<th></th>
<th>$26,795,539.00</th>
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</thead>
<tbody>
<tr>
<td>$10,961,966.03</td>
<td></td>
</tr>
<tr>
<td>$23,824,252.00</td>
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</tr>
</tbody>
</table>

Savings Realized: $3,653,988.68

Missed Savings: $5,956,063.00

**Quantity**

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>5230</td>
<td></td>
</tr>
<tr>
<td>630</td>
<td>4600</td>
</tr>
</tbody>
</table>

Legend:
- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI

**Change in Savings - Month of June**

June Total Savings: $113,334.19
Savings by Campus (as of 7/1/2015)

Contracts Analysis by Campus (as of 7/1/2015)
Equipment Maintenance Program Analysis by Campus (as of 7/1/2015)

**UCLA**
- Total Equipment Maintenance Contracts: $3,542,618
  - Savings Realized: $1,507,415
  - Missed Savings: $2,024,700

**UCB**
- Total Equipment Maintenance Contracts: $3,325,040
  - Savings Realized: $681,449
  - Missed Savings: $2,306,076

**UCD**
- Total Equipment Maintenance Contracts: $3,223,829
  - Savings Realized: $1,212,257
  - Missed Savings: $2,081,572

**UCI**
- Total Equipment Maintenance Contracts: $1,574,402
  - Savings Realized: $652,168
  - Missed Savings: $1,392,234

**UCR**
- Total Equipment Maintenance Contracts: $604,355
  - Savings Realized: $167,965
  - Missed Savings: $565,601

**UCSD**
- Total Equipment Maintenance Contracts: $3,779,755
  - Savings Realized: $2,082,663
  - Missed Savings: $1,507,092

**UCSB**
- Total Equipment Maintenance Contracts: $1,028,946
  - Savings Realized: $365,776
  - Missed Savings: $846,556

**UCSC**
- Total Equipment Maintenance Contracts: $373,439
  - Savings Realized: $92,820
  - Missed Savings: $358,239

**UCOP**
- Total Equipment Maintenance Contracts: $192,771
  - Savings Realized: $192,771
  - Missed Savings: $48,193

**UCSF**
- Total Equipment Maintenance Contracts: $9,760,573
  - Savings Realized: $4,159,901
  - Missed Savings: $2,194,664

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**Legend**
- **Total Equipment Maintenance Contracts**
- **Contracts Written with REMI**
- **Contracts NOT Written with REMI**