## Equipment Maintenance Program Analysis
### UC System (as of 4/1/2015)

**Contract Value**

<table>
<thead>
<tr>
<th>Value</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$26,376,116.00</td>
</tr>
<tr>
<td>$10,011,696.73</td>
<td></td>
</tr>
<tr>
<td>$23,134,601.00</td>
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</tr>
</tbody>
</table>

- **Savings Realized:** $3,337,232.24
- **Missed Savings:** $5,783,650.25

**Quantity**

<table>
<thead>
<tr>
<th>Quantity</th>
<th>5171</th>
</tr>
</thead>
<tbody>
<tr>
<td>699</td>
<td>4472</td>
</tr>
</tbody>
</table>

Legend:
- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI

### Change in Savings - Month of March

<table>
<thead>
<tr>
<th>Campus</th>
<th>Savings ($) Month to Month</th>
</tr>
</thead>
<tbody>
<tr>
<td>UCB</td>
<td>$10,000</td>
</tr>
<tr>
<td>UCD</td>
<td>$20,000</td>
</tr>
<tr>
<td>UCI</td>
<td>$0</td>
</tr>
<tr>
<td>UCP</td>
<td>$0</td>
</tr>
<tr>
<td>UCR</td>
<td>$0</td>
</tr>
<tr>
<td>UCSD</td>
<td>$20,000</td>
</tr>
<tr>
<td>UCSB</td>
<td>$10,000</td>
</tr>
<tr>
<td>USC</td>
<td>$0</td>
</tr>
<tr>
<td>UCLA</td>
<td>$0</td>
</tr>
<tr>
<td>UCSF</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

**March Total Savings:** $183,750.55
Equipment Maintenance Program Analysis by Campus (as of 4/1/2015)

Savings by Campus (as of 4/1/2015)

Contracts Analysis by Campus (as of 4/1/2015)
Equipment Maintenance Program Analysis
by Campus (as of 4/1/2015)

**UCAL**
- Total Equipment Maintenance Contracts: $3,437,871
- Contracts Written with REMI: $1,445,388
- Contracts NOT Written with REMI: $3,132,129
  - Savings Realized: $481,796
  - Missed Savings: $783,032

**UCB**
- Total Equipment Maintenance Contracts: $2,450,829
- Contracts Written with REMI: $635,263
- Contracts NOT Written with REMI: $2,257,935
  - Savings Realized: $211,754
  - Missed Savings: $564,483

**UCD**
- Total Equipment Maintenance Contracts: $3,089,892
- Contracts Written with REMI: $1,090,180
- Contracts NOT Written with REMI: $2,712,475
  - Savings Realized: $363,393
  - Missed Savings: $678,118

**UCI**
- Total Equipment Maintenance Contracts: $1,563,305
- Contracts Written with REMI: $617,019
- Contracts NOT Written with REMI: $1,345,481
  - Savings Realized: $55,212
  - Missed Savings: $141,324

**UCR**
- Total Equipment Maintenance Contracts: $604,271
- Contracts Written with REMI: $165,637
- Contracts NOT Written with REMI: $565,296
  - Savings Realized: $55,212
  - Missed Savings: $141,324

**UCSD**
- Total Equipment Maintenance Contracts: $3,775,370
- Contracts Written with REMI: $1,729,041
- Contracts NOT Written with REMI: $2,884,719
  - Savings Realized: $576,347
  - Missed Savings: $721,179

**UCSB**
- Total Equipment Maintenance Contracts: $1,024,066
- Contracts Written with REMI: $279,070
- Contracts NOT Written with REMI: $855,839
  - Savings Realized: $93,023
  - Missed Savings: $213,959

**UCSC**
- Total Equipment Maintenance Contracts: $367,289
- Contracts Written with REMI: $87,210
- Contracts NOT Written with REMI: $357,552
  - Savings Realized: $29,070
  - Missed Savings: $89,388

**UCOP**
- Total Equipment Maintenance Contracts: $192,771
- Contracts Written with REMI: $192,771
- Missed Savings: $48,193

**UCSF**
- Total Equipment Maintenance Contracts: $9,696,711
- Contracts Written with REMI: $3,959,310
- Contracts NOT Written with REMI: $8,660,634
  - Savings Realized: $1,319,770
  - Missed Savings: $2,165,158

**Legend**

- Total Equipment Maintenance Contracts
- Contracts Written with REMI
- Contracts NOT Written with REMI

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Savings Realized:
- $576,347 (UCSD)
- $93,023 (UCSB)
- $29,070 (UCSC)
- $1,319,770 (UCSF)

Missed Savings:
- $721,179 (UCSD)
- $213,959 (UCSB)
- $89,388 (UCSC)
- $2,165,158 (UCSF)